

Year 7 Catch-Up Premium received

The Academy received **£10,500** based on **21** students being below the expected level in English and/or Maths in 2015/16. This is the expected amount to be received for 2016/17.

Strategy and Costings

English Catchup		
Staffing	1 additional member of staff 5 hours a week for 38 weeks supporting students	£ 4,860.20
Resources	McGraw-Hill resources – used from previous year Reading Matters Programme Resources Lexia (used for all students, part catch-up part PP - £5000/3 years) Grammar Hammer Programme (used for all students £600)	£1,000 £250.00
Total		£6110.20

Maths Catchup		
Staffing	2 additional member of staff 5 hours a week for 38 weeks supporting students	£4,117.30
Resources	Modified SoL and assessment – Numeracy focus	
Total		£4117.30

Assessment of Progress

English – Assessment will be achieved through 3 end of cycle assessments; November, March and June. Reading ages will also be assessed at these points using the Salford Reading test. Initial assessment included the McGrawhill Placement tests, Initial reading test based on KS2 questions, internal reading test and an initial assesment based on a 3 week transition SoL.

Maths – Assessment will be achieved through 3 end of cycle assessments; November, March and June along with a baseline test in September.

Summary of PA - those below expected standard based on new KS2 Scaled Scores

KS2 PA	English	Maths
99-95	27	18
94 – 90	12	6
89 – 85	10	6
84 - 80	1	2
Total	50	32

Students following the catch-up programme – Targets and cycle assessment

KS2 PA	English	Targets	Cycle 1		Cycle 2		Cycle 3	
			At	Above	At	Above	At	Above
100-95	5	Students to have made at least purple progress (beyond expected) by end of Year 7	1	2	1			1
94 – 90	3		2		1			
89 – 85	4		2	2	1	2		1
84 - 80	1		1		1			1
B, NS	4		1	1				
Total	17			24%	47%	12%	24%	

KS2 PA	Maths	Targets	Cycle 1		Cycle 2		Cycle 3	
			At	Above	At	Above	At	Above
99-95	4	Students to have made at least purple progress (beyond expected) by end of Year 7		1	2			
94 – 90	5		1		4	1	1	
89 – 85	6		2	5	3	3	1	
84 - 80	2				2			
B	4					3		
Total	21			14%	29%	52%	33%	10%

Key:

	Above Dixons Expectations		At Dixons Expectations		Just below Dixons Expectations		Well below Dixons Expectations
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Use this link for information about the Key stage 3 curriculum, attainment and progress.

http://www.dixonsca.com/images/learning/PDF/DCA_KS3_Assessment_2015-15_for_the_Website.pdf

All students on the catch-up programme in year 7 continue to receive additional English and/or Maths support throughout year 8.